

MOULTON PARISH COUNCIL
Financial Report 2026

Parish Councillors as of 31st March 2026

David Almond (Chairman)
Mark Price
Jane Horsnell
Tim James
Doug James
Ryan Bragg
Richard Edge
Richard Mather (co-opted January 2025)
Alex Dawe (co-opted July 2025)

Details of Public Land and Building Assets

The Council owns Moulton Playing Field and the Green.

Receipts and Payments for Year Ended 31 March 2026 with explanation of variances

	2024/25	2025/26	More than 15%	
Box 2 - precept	£36,665	£39,265	N	
Box 3 - other receipts	£9,835	£19,015	Y	See breakdown below.
Box 6 - other payments	£37,902	£53,110	Y	See breakdown below.
Box 3 - other receipts - explanation of differences	2024/25	2025/26	More than 15%	
Playing field licence fees	£395	£345	Y	Amount varies depending on the number of residents or groups wishing to use the playing field. Fewer bookings were made in 2025/26.
Wayleave payment	£22	£22	N	Annual payment. No change.
Bank interest received	£1,412	£1,654	Y	More interest received as PC funds higher and £85,000 held in a Cambridge Building Society account which pays higher interest.
Rent off road parking	£950	£981	N	Amount increased annually by RPIx
VAT refund	£2,835	£3,972	Y	Amount varies depending on payments made.
West Suffolk Council locality funding	£1,500	£0	Y	No locality funding was received from West Suffolk Council in 2025/26.
Suffolk County Council locality funding	£1,125	£1,000	Y	2024/15 £1,000 received towards cost of a new VAS. 2025/26 - £1,000 received towards the cost of new play equipment.

Payment from resident.	£1,236	£0	Y	Request by a resident to move street light at own cost.
Printer fee from clerk's other councils to cover part of the cost of a new printer	£110	£0	Y	One off payment
Contributions to village track maintenance	£250			Invoices for track maintenance not given out to residents in 2023-24 as track had not been repaired.
National Lottery Community Fund grant	£0	£10,000	Y	Grant towards the cost of new play equipment.
Moulton Charity	£0	£1,000	Y	Donation towards the cost of the new play equipment.
Lloyds Bank	£0	£40	Y	With apologies payment.
	£9,835	£19,015		
Box 6 - other payments	2024/25	2025/26	More than 15%	
Replacement tree for The Green	£45	£0	Y	
Refreshments for Community Speedwatch meeting.	£87	£0	Y	Initiative to try and recruit more CSW volunteers.
Tree watering bags	£29	£0	Y	One off payment
Keys for the Green and playing field	£24	£0	Y	One off payment - spare keys for the gates to the Green and the playing field.
Posts for The Green	£445	£0	Y	One off payment to try and stop unauthorised parking at the entrance to the Green.
Refund of cost of street light unit 31	£1,236	£0	Y	Request to move the street light was withdrawn by resident and the cost refunded.
Donation to Moulton Preschool	£250	£500	Y	To help cover cost of extra activities for the children.
PIR light	£120	£0	Y	To provide lighting at the parking area near St Peter's Church.
Coloured drawing of village sign	£150	£0	Y	One off payment. Moulton Parish Council has agreed to fund a new village sign. This was the cost of the initial colour drawing.
Contribution towards running costs of Moulton Village Hall	£2,600	£2,600	Y	Annual contribution to support the running of Moulton Village Hall.
Clerk's expenses	£157	£255	Y	Amount varies depending on requirements.
Scribe subscription	£346	£346	N	No change
CPRE membership	£36	£36	N	No change
Donation Magpas	£100	£100	N	No change

Donation Our Special Friends	£100	£100	N	No change
SALC subscription	£395	£399	N	Annual increase
Replacement directional sign for Moulton Crossroads	£538	£0	N	One off payment.
Picnic benches for the playing field	£1,135	£0	N	One off payment
Elan City - new speed indicator signs x 2	£4,179	£0		One off payment
Dog fouling bags	£74	£149	Y	Replacement bags ordered as required.
Planings for village green track	£503	£0	Y	One off payment
Fixing clamps for new speed indicator signs	£54			One off payment
External audit fees	£315	£315	N	No change
Phone costs	£53	£62	Y	Annual increase
Insurance	£898	£949	N	Annual increase and increase in premium when new play equipment added.
VAS	£53	£22	Y	2024/25 - padlock and drill bit for VAS. 2025/26 - padlock for new VAS.
Defibrillator maintenance	£126	£0	Y	Maintenance contract ended as defibrillator will need replacing.
Painting bus shelter	£190	£0	Y	One off payment
Assessment of whether old VAS could be repaired by Westcotec	£73	£0	Y	One off payment
Painting slide on playing field	£380	£0	Y	One off payment
Pest control	£550	£550		No change
Payment to Suffolk County Council for bend warning signs and SLOW markings	£873	£0	Y	One off payment
New printer	£169	£0	Y	One off payment
Website hosting fee	£35	£134	Y	2024/25 website hosting fee £35. 2025/26 - Website hosting fee increased to £40, new gov.uk domain name and email address (2 years) £94.
ICO data protection fee	£35	£47	Y	Increase in data protection fee.
Fixing clamps for new speed indicator sign	£29			One off payment
Donation to West Suffolk Citizen's Advice	£100	£250	Y	Donation amount increased in 2025/26
Royal British Legion poppy wreath and donation	£45	£50	Y	Donation amount increased in 2025/26
Payment to parish archivist to cover expenses	£100	£100	N	No change
Elan City - new speed indicator sign	£2,250	£0	Y	One off payment
Posts for new speed indicator devices and installation of posts on the Green	£1,363	£0	Y	One off payment
Donation Suffolk Accident Rescue Service	£100	£0	Y	No change
Street lighting	£1,770	£1,754	N	Cost reflects lower electricity costs.

Grass cutting	£4,512	£3,167	Y	Number of cuts varies depending on weather and growing season.
Churchyard maintenance	£1,500	£1,500	N	No change
Donation Newmarket Day Centre	£200	£200	N	No change
Riverbank strimming	£668	£668	N	No change
Weed control	£30	£0	Y	One off payment
Village events	£253	£0	Y	Insurance for village event
Internal audit	£75	£80	Y	Annual increase
Tree survey	£325	£0	Y	Tree survey carried out every two years
VAT	£3,972	£6,682	Y	Amount varies depending on expenditure. Moulton Parish Council purchased new play equipment
Playing field maintenance - repairs to play equipment	£2,185	£694	Y	Repairs made as required.
Playing field maintenance - repairs to play equipment	£2,040	£0	Y	Repairs made as required.
Packhorse fencing diesel for work to repair track round the Green	£30	£0	Y	One off purchase
Clerk and councillor training	£0	£454	Y	Councillor training.
Bank charges	£0	£40	Y	Lloyds Bank introduced bank charges in 2025.
Road signs	£0	£931	Y	Cost of purchase and installation of replacement road sign for corner of School Road and 'residents only' parking signs.
Street furniture licence	£0	£170	Y	Fee charged by Suffolk County Council for a street furniture licence for the new village sign.
Village maintenance	£0	£155	Y	
Planning application fee	£0	£234	Y	One off payment. Planning application for new village sign.
Membership of Mid Anglia Rail Passenger Association	£0	£25	Y	Local organisation working to improve local rail services.
Donation to Moulton in Bloom	£0	£250	Y	Donation towards the cost of purchasing plants and compost.
Donation to the Voluntary Network	£0	£100	Y	One off donation.
Refreshments for meeting with Highways	£0	£13	Y	One off payment.
Refreshments for village tidy up	£0	£174	Y	Moulton PC alternates with Moulton Village Hall to cover the cost of refreshments for volunteers.
Moulton Wildlife project	£0	£190	Y	Contribution towards cost of running Moulton Wildlife project.
Visual inspections of play equipment	£0	£699	Y	Inspections resumed as person carrying out them previously had a break due to ill health.

New play equipment and safety matting.	£0	£27,967	Y	Project to install some inclusive play equipment.
	£37,902	£53,110		
Asset value as of 31/03/25	£119,996			
New assets added in 2025/26				
Kompan basket swing	£2,260			
Kompan toddler tower, castle and slide	£7,250			
Rubber mulch	£8,000			
Recycled plastic picnic benches x 2	£1,070			
Assets not previously included in the asset register				
Covered benches	£2,500			
Assets disposed of				
Circular tree guard and bench	£3,219.00			
New asset value	£137,857			

Year-end bank reconciliation

Bank balances as of 31/03/2025	£97,359.05
Plus receipts	£58,279.68
Less payments	£66,446.17
Balance as of 31/03/26	£89,192.56
Current account balance as of 31/03/26	£1,801.79
Reserve account balance as of 31/03/26	£660.23
Cambridgeshire Building Society	£86,730.54
Balance as of 31/03/26	£89,192.56